## 2021 RISE General Obligation Bond Program Project List

Total Bond Projects \$ 435,030,000

Purpose Contingency \$ 15,000,000

Total 2021 GO Bond Estimated Bond Package \$ 450,030,000 Date: July 26, 2021

Bond Purpose	Project Name	City Council District	Jobs Provided*	Wag	ges Provided*		Economic Output*		Estimated roject Cost
	ADA Improvements in City Facilities (Department of Justice mandated)	9,Mtn	537	\$	33,774,424	\$	72,400,000	\$	14,230,000
	Bonfils Complex Deferred Maintenance	9	44	\$	2,960,035	\$	6,200,000	\$	3,100,000
	Buell Theater Backstage Renovation	9	16	\$	950,927	\$		\$	1,050,000
	Denver Botanic Gardens Deferred Maintenance	10	44	\$	2,687,666	\$	6,000,000	\$	3,000,000
	Denver Museum of Nature and Science Deferred Maintenance	9	45	\$	2,738,480	\$		\$	3,000,000
	Historic 1909 Building Renovation (Public Market)	9	409	\$	27,421,575	\$		\$	30,000,000
Denver Facilities	Globeville Branch Library Construction	9	159	\$	10,269,508	\$	24,000,000	\$	12,000,000
	Hampden Branch Library Expansion	4	49	\$	3,159,318	\$	-,,	\$	3,440,000
	May Bonfils Stanton Theater at Loretto Heights Campus Renovation	2	632	\$	38,322,394	\$	84,500,000	\$	30,000,000
	National Western Center Arena Construction	9	3058	\$	198,144,729	\$	430,000,000	\$	160,000,000
	Westwood Branch Library Construction	3	176	\$	12,148,165	\$	27,760,000	\$	13,880,000
	Youth Empowerment Center Improvements	7	90	\$	6,357,165	\$	13,980,000	\$	6,990,000
	Denver Zoo Deferred Maintenance	9	41	\$	2,886,215	\$	6,000,000	\$	3,000,000
		<b>Denver Facilities Total</b>	5,299	\$	341,820,603		\$741,409,408	\$	283,690,000
		Purpose Contingency						\$	10,350,000
Bond Purpose	Project Name	City Council District	Jobs	Wag	es Provided*		Economic		Estimated
boliu r urpose	1 Toject Hume	City Council District	Provided*	was	,c3110viacu		Output*	P	roject Cost
Housing and Sheltering	48th Avenue Shelter Purchase	8	N/A		N/A		N/A	\$	7,400,000
mousing and one terming	Shelter Facility Acquisition, Conversion and/or Construction	TBD	457	\$	26,100,000	\$	60,000,000	\$	30,000,000
	Hot	ising and Sheltering Total	457		\$26,100,000		\$60,000,000		\$37,400,000
		Purpose Contingency						\$	1,200,000
Rond Durance	n 1 1 1 1		Jobs				Economic		Estimated
		City Council District		Wag	res Provided*				
Bond Purpose	Project Name	City Council District	Provided*	Wag	es Provided*		Output*		roject Cost
bonu Purpose	5280 Trail Development	10	Provided*	\$	es Provided* 6,354,877	\$			7,000,000
bonu Purpose	· ·	•				\$	14,000,000	P \$	-
· · · · · · · · · · · · · · · · · · ·	5280 Trail Development	10	104	\$	6,354,877		14,000,000	P \$	7,000,000
Transportation	5280 Trail Development Bike Infrastructure Implementation	10 7,9,10	104 151	\$	6,354,877 9,397,208	\$	14,000,000 20,200,000 26,020,000	\$ \$	7,000,000 10,100,000
· · · · · · · · · · · · · · · · · · ·	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction	10 7,9,10 3	104 151 187	\$ \$ \$	6,354,877 9,397,208 11,605,854	\$	14,000,000 20,200,000 26,020,000 25,900,000	\$ \$ \$	7,000,000 10,100,000 13,010,000
· · · · · · · · · · · · · · · · · · ·	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11	104 151 187 191	\$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444	\$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000	\$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000
· · · · · · · · · · · · · · · · · · ·	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11	104 151 187 191 96	\$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314	\$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000	\$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000
· · · · · · · · · · · · · · · · · · ·	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3,5,7,8,10	104 151 187 191 96 148	\$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390	\$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 24,000,000	\$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000
· · · · · · · · · · · · · · · · · · ·	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3,5,7,8,10 Transportation Total	104 151 187 191 96 148	\$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390	\$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 24,000,000	\$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 \$61,220,000
Transportation	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3,5,7,8,10 Transportation Total Purpose Contingency	104 151 187 191 96 148 877	\$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088	\$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 24,000,000 \$122,440,000  Economic Output*	\$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 \$61,220,000 2,100,000
Transportation	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction  Project Name	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3, 5,7, 8,10 Transportation Total Purpose Contingency City Council District	104 151 187 191 96 148 877 Jobs Provided*	\$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088	\$ \$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 24,000,000 \$122,440,000  Economic Output*	\$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 \$61,220,000 2,100,000 Estimated roject Cost
Transportation	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction  Project Name  47th and Walden Park Construction (Phase 1)	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3, 5,7, 8,10 Transportation Total Purpose Contingency City Council District	104 151 187 191 96 148 877 Jobs Provided*	\$ \$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088 ges Provided* 4,543,224	\$ \$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 \$122,440,000  Economic Output* 10,000,000 11,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 \$61,220,000 2,100,000 Estimated roject Cost 5,000,000
Transportation  Bond Purpose	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction  Project Name  47th and Walden Park Construction (Phase 1) Community Park Playground Replacements	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3,5,7,8,10 Transportation Total Purpose Contingency City Council District 11 2,5,7	104 151 187 191 96 148 877 Jobs Provided* 75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088 des Provided* 4,543,224 5,190,309	\$ \$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 \$122,440,000  Economic Output* 10,000,000 11,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 2,100,000 Estimated roject Cost 5,000,000 5,500,000
Transportation	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction  Project Name  47th and Walden Park Construction (Phase 1) Community Park Playground Replacements Mestizo-Curtis Pool Reconstruction	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3, 5,7, 8,10 Transportation Total Purpose Contingency City Council District 11 2,5,7 9	104 151 187 191 96 148 877 Jobs Provided* 75 82 161	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088  4,543,224 5,190,309 10,123,393	\$ \$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 \$122,440,000  Economic Output* 10,000,000 11,000,000 22,100,000 9,480,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 2,100,000 Estimated roject Cost 5,000,000 6,050,000
Transportation  Bond Purpose	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction  Project Name  47th and Walden Park Construction (Phase 1) Community Park Playground Replacements Mestizo-Curtis Pool Reconstruction Outdoor Recreation Athletic Field and Court Replacements	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3, 5,7, 8,10 Transportation Total Purpose Contingency City Council District 11 2,5,7 9 1,4,5,6,7,11	104 151 187 191 96 148 877 Jobs Provided* 75 82 161 69	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088 4,543,224 5,190,309 10,123,393 4,665,745	\$ \$ \$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 24,000,000 \$122,440,000  Economic Output* 10,000,000 11,000,000 22,100,000 9,480,000 31,600,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 \$61,20,000 2,100,000 Estimated roject Cost 5,000,000 6,050,000 4,740,000
Transportation  Bond Purpose	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction  Project Name  47th and Walden Park Construction (Phase 1) Community Park Playground Replacements Mestizo-Curtis Pool Reconstruction Outdoor Recreation Athletic Field and Court Replacements Park Maintenance Facilities Construction	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3,5,7,8,10 Transportation Total Purpose Contingency City Council District 11 2,5,7 9 1,4,5,6,7,11 1,11	104 151 187 191 96 148 877 Jobs Provided* 75 82 161 69 346	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088 4,543,224 5,190,309 10,123,393 4,665,745 21,736,713	\$ \$ \$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 24,000,000 \$122,440,000  Economic Output* 10,000,000 11,000,000 22,1100,000 9,480,000 31,600,000 6,280,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 2,100,000 2,100,000 55timated roject Cost 5,5000,000 6,050,000 4,740,000 15,800,000
Transportation  Bond Purpose	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction  Project Name  47th and Walden Park Construction (Phase 1) Community Park Playground Replacements Mestizo-Curtis Pool Reconstruction Outdoor Recreation Athletic Field and Court Replacements Park Maintenance Facilities Construction Restroom Facilities Improvements and Construction	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3,5,7,8,10 Transportation Total Purpose Contingency City Council District 11 2,5,7 9 1,4,5,6,7,11 1,11 4,7,9,11	104 151 187 191 96 148 877 Jobs Provided* 75 82 161 69 346 47	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088 4,543,224 5,190,309 10,123,393 4,665,745 21,736,713 2,831,488	\$ \$ \$ \$ \$ \$ \$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 24,000,000 \$122,440,000  Economic Output* 10,000,000 22,1100,000 9,480,000 31,600,000 6,280,000 14,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 \$61,220,000 2,100,000 Estimated roject Cost 5,000,000 6,050,000 4,740,000 15,800,000 3,140,000
Transportation  Bond Purpose	5280 Trail Development Bike Infrastructure Implementation Morrison Road Reconstruction Neighborhood Transportation Safety and Pedestrian Improvements Peoria Multimodal Improvements Sidewalk Construction  Project Name  47th and Walden Park Construction (Phase 1) Community Park Playground Replacements Mestizo-Curtis Pool Reconstruction Outdoor Recreation Athletic Field and Court Replacements Park Maintenance Facilities Construction Restroom Facilities Improvements and Construction Sloans Lake Boat House Renovation University Hills Park Construction	10 7,9,10 3 1,2,3,4,5,6,7,8,9,10,11 8,11 3, 5,7, 8,10 Transportation Total Purpose Contingency City Council District 11 2,5,7 9 1,4,5,6,7,11 1,11 4,7,9,11	104 151 187 191 96 148 877 Jobs Provided* 75 82 161 69 346 47 91	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,354,877 9,397,208 11,605,854 11,424,444 6,003,314 9,960,390 \$54,746,088 4,543,224 5,190,309 10,123,393 4,665,745 21,736,713 2,831,488 5,950,000	\$ \$ \$ \$ \$ \$ \$ \$	14,000,000 20,200,000 26,020,000 25,900,000 12,320,000 \$122,440,000  Economic Output* 10,000,000 11,000,000 9,480,000 31,600,000 6,280,000 14,000,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,000,000 10,100,000 13,010,000 12,950,000 6,160,000 12,000,000 \$61,220,000 2,100,000 Estimated roject Cost 5,000,000 4,740,000 15,800,000 3,140,000 7,000,000

<sup>\*</sup>Job and wage figures are estimates produced by an economic model based on the anticipated full cost of project where additional funding sources have been identified to complete project.
\*\*Cost estimates are based on best available information

<sup>\*\*\*</sup>Program project locations subject to change based on site specific and or changing conditions, coordination with other public or private projects, utility coordination, and further scope and cost refinements.